



City of Santa Barbara Fifth Program Year Draft CAPER

Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations.

GENERAL

Executive Summary

As an entitlement jurisdiction for Community Development Block Grant (CDBG) and HOME Investment Partnership Program funds, the City of Santa Barbara must report on the progress of the Consolidated Annual Plan to the community and HUD. The overall goal of the community planning and development programs included in the Consolidated Plan is to develop viable communities by providing decent housing, a suitable living environment and expanding economic opportunities principally for low and moderate income persons.

During the 2009 Fiscal Year, the City of Santa Barbara received entitlement allocations of \$1,077,260 for CDBG and \$870,727 for HOME. This document comprises the City of Santa Barbara's evaluation of accomplishments for the period of July 1, 2009 through June 30, 2010. **During this period, a total of \$2,593,650 of CDBG funds were expended (\$1,936,137 entitlement and \$657,513 revolving loan program income) and a total of \$984,208 of HOME funds were expended (\$848,606 entitlement and \$135,602 program income).**

Managing the Process

- 1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.*

Community Development staff monitor project activities on a regular basis and a CDBG Subgrantee Administrative Manual is distributed to all subgrantees to inform them of HUD regulations and required paperwork. Public Service subgrantees submit monthly progress reports documenting clients served, expenses, and achievement of specific goals and objectives. Periodically during the program year, staff conducts on-site monitoring visits, where they observe the operation and management of the projects. On an annual basis, members of the Community Development/Human Services Committee conduct site visits to each funded project.

Capital projects are monitored by regular project status reports throughout the course of the project, as well as frequent site visits by staff. For some projects, a Rehabilitation Specialist from the City's Housing Rehabilitation Loan Program is assigned to monitor and inspect project construction work. HOME projects are monitored yearly and follow HUD approved guidelines.

Year-end or project completion reports are required of all subgrantee agencies. Staff utilizes these reports in completing performance reports.

Citizen Participation

1. Provide a summary of citizen comments.

Copies of the FY 2009 Consolidated Annual Performance and Evaluation Report were made available to the public and interested parties beginning September 9, 2010 for a fifteen-day period. Copies were available for public review on the City's website and in two locations: the Public Library - Main Branch, and the Community Development Department.

A "Public Notice" advertisement ran in the local newspaper on Thursday, September 9, 2010 (copy attached as Attachment K).

A public hearing was held on the Consolidated Annual Performance and Evaluation Report on September 28, 2010. This was noticed on September 23, 2010. Comments will be added after the public review period ends.

2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

Please see Attachment A, Attachment D, IDIS report C04PR03 and Attachment E, IDIS report C04PR26.

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

A technical working committee called the Cities-County Joint Affordable Housing Task Group meets on a regular basis to coordinate, integrate, strengthen and eliminate identified gaps in the housing delivery system of local institutions. The group consists of the Cities of Santa Barbara, Carpinteria, Goleta, as well as the City and County Housing Authorities, the Metropolitan Transit District and housing providers.

The Housing Authority of the City of Santa Barbara is under the jurisdiction of the City. The Housing Authority Commissioners are appointed by the Mayor and confirmed by the City Council. The City works closely with the Housing Authority in developing and maintaining Housing Authority rental stock. The Housing Authority is treated like any developer and must have any new developments approved through the regular planning/permitting process.

Public institutions (City and County) are continuing to streamline the regulations for development. Banks and savings institutions have started outreach to the community on the Community Reinvestment Act (CRA). CRA meetings have been held to provide information and solicit needs not being addressed by the community. The banks are

enhancing their CRA performance by assisting and funding the Community Development Loan Fund operated by Women's Economic Ventures and serving on the Community Development Human Services Committee.

Monitoring

1. Describe how and the frequency with which you monitored your activities.

Public Service subgrantees submit monthly progress reports documenting clients served, expenses, and achievement of specific goals and objectives. Periodically during the program year, staff conducts on-site monitoring visits, where they observe the operation and management of the projects. On an annual basis, members of the Community Development/Human Services Committee conduct site visits to each funded project.

Capital projects are monitored by regular project status reports throughout the course of the project, as well as frequent site visits by staff. For some projects, a Rehabilitation Specialist from the City's Housing Rehabilitation Loan Program is assigned to monitor and inspect project construction work. HOME projects are monitored yearly and follow HUD approved guidelines.

Year-end or project completion reports are required of all subgrantee agencies. Staff utilizes these reports in completing performance reports.

2. Describe the results of your monitoring including any improvements.

Staff's monitoring of projects helped the City meet HUD's timeliness requirement of expenditures.

3. Self Evaluation

- a. Describe the effect programs have in solving neighborhood and community problems.*
- b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.*
- c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.*
- d. Indicate any activities falling behind schedule.*
- e. Describe how activities and strategies made an impact on identified needs.*
- f. Identify indicators that would best describe the results.*
- g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.*
- h. Identify whether major goals are on target and discuss reasons for those that are not on target.*
- i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.*

The jurisdiction has made excellent progress on the identified needs described in the five-year Consolidated Plan and fifth-year Action Plan, and all major goals are on target as indicated in the General information section on pages 1-16. The City's greatest barrier to retaining and expanding its stock of affordable housing is the extremely high cost of housing and the lack of undeveloped land in the City. Although the City continues to provide incentives for the development of affordable housing and these efforts have produced results, high housing costs and the lack of developable land make an impact on

fulfilling the jurisdiction's overall goal of developing viable communities by providing decent housing, a suitable living environment and expanding economic opportunities principally for low and moderate income persons.

The City of Santa Barbara was timely in grant disbursements for the CDBG and HOME programs during FY 2009.

Actual expenditures for FY 2009 and letter of credit disbursements match 100% thanks to the implementation of the IDIS computerized system. The jurisdiction has implemented the strategies outlined in the 2005-2009 Five-Year Consolidated Plan. No changes to the programs are proposed.

Lead-based Paint

- 1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.*

The City's Housing Rehabilitation Loan Program (HRLP) tests for lead-based paint hazards and other toxics in each housing unit evaluated for rehabilitation needs. During FY 2009, two multi-unit projects were tested for lead-based paint. Due to the absence of any lead-based paint hazards, no abatement was necessary in any of the units, or no lead-based paint surfaces were disturbed during the rehabilitation process. HRLP staff has been trained on the new Lead Based Paint Regulations being implemented and the program now complies with these regulations.

HOME

- 1. Assessment of Relationship of HOME Funds to Goals and Objectives*
 - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.*

The use of HOME funds in relation to the priorities, needs, goals and specific objectives identified in the Consolidated Plan are outlined in detail the General information section pages 1-16. See also Table 2 Affordable Housing Projects on page 32 for details on project funding. Following, next page, is a summary of HOME expenditures in FY 2009.

TABLE 3 HOME Accomplishments				
	Five Year Consolidated Plan Goal	HOME Funds Disbursed FY 2009	Annual Accomplishments FY 2009	Cumulative Accomplishments FY's 2005, 2006, 2007, 2008 & 2009
PRIORITY #1 Maintain/Upgrade Existing Low Income Affordable Housing Stock	200 Total Units			86 Total Units/ 15 HOME-Assisted Units
SHIFCO	Rental Rehab.	\$78,379	Complete 107 Total Units/ XX HOME assisted	
PRIORITY #2 Develop New Affordable Housing	150 Total Units			29 Total Units/ 24 HOME-Assisted Units
618 San Pasqual – 3 Owner Units	Acquisition/New Construction	\$414,201	Underway	
Habitat for Humanity	CHDO Reserve	\$15,795	Underway	
416-424 E. Cota - Artisan Court		\$291,170	Underway	
H.A. Security Deposit Assistance	TBRA	\$127,420	Underway	
PRIORITY #3 Prevent Discrimination and Eliminate Barriers to Housing				No HOME funds were used for this objective.
PRIORITY #4 Strengthen or Expand Public or Social Service Agencies				No HOME funds were used for this objective.
PRIORITY #5 Homeless and Non-Homeless Persons With Special Needs				No HOME funds were used for this objective.
PRIORITY #6 Economic Development				No HOME funds were used for this objective.
Administrative				
HOME Administration		\$57,243	Complete	N/A
Total HOME Funds Disbursed in 2009		\$984,208	\$848,606 Entitlement \$135,602 Program Income	

2. HOME Match Report

- a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.

See HOME Match Report Attachment I, HUD Form 4107-A.

3. HOME MBE and WBE Report

- a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).

See Attachment J, HUD Form 40107. One HOME project was completed this year.

4. *Assessments*

- a. *Detail results of on-site inspections of rental housing.*
- b. *Describe the HOME jurisdiction's affirmative marketing actions.*
- c. *Describe outreach to minority and women owned businesses.*

Inspections of affordable rental housing assisted under HOME revealed no violations of local housing codes.

Affirmative Marketing Requirements

The City has implemented an Affirmative Marketing Requirements for projects containing 5 or more HOME assisted units. This program is overseen by the Housing Programs Supervisor and includes advertising, on-site staff training, recordkeeping and application & selection process.

Minority Outreach Program

The City has updated its Minority Outreach Program to correspond with the HOME regulations. Specific actions to be taken will comply with 24 CFR Section 85.36(e). The City will:

1. Place qualified minority businesses and women's business enterprises on solicitation lists;
2. Assure that minority businesses and women's business enterprises are solicited whenever they are potential sources;
3. Divide total requirements, when economically feasible, into smaller tasks or quantities to permit maximum participation by minority businesses and women's enterprises;
4. Establish delivery schedules, when feasible, which encourage participation by minority businesses and women's business enterprises;
5. Use the services and assistance of the Small Business Administration, and the Minority Business Development Agency of the Department of Commerce; and
6. Require prime contractors, if subcontracts are to be let, to take the affirmative actions specified herein.

COMMUNITY DEVELOPMENT

Community Development

1. *Assessment of Relationship of CDBG Funds to Goals and Objectives*
 - a. *Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.*

The use of CDBG funds in relation to the priorities, needs, goals and specific objectives identified in the Consolidated Plan are outlined in detail in the General information section pages 1-16. Following is a summary of CDBG expenditures and accomplishments in FY 2009.

TABLE 4 CDBG Accomplishments					
		Five Year Consolidated Plan Goal	CDBG Funds Disbursed FY 2009	Annual Accomplishments FY 2009	Cumulative Accomplishments FY's 2005, 2006, 2007, 2008 & 2009
PRIORITY #1 Maintain/Upgrade Existing Low Income Affordable Housing Stock		1,285 Housing Units			1,088 Housing Units
1	Housing Rehabilitation Loan Program		\$1,436,483	4 Single Housing Units Completed/ 343 Multi Unit Housing Completed	
2	FSA-S.A.I.L.		\$7,367	25 Housing Units	
PRIORITY #2 Develop New Affordable Housing					Housing Units
	No CDBG funds were used				
PRIORITY #3 Prevent Discrimination and Eliminate Barriers to Housing		100 Households & 15,000 Persons			26 Households & 9,976 Persons
3	Fair Housing Program		\$8,892	2 Households	
4	Rental Housing Mediation Program		\$78,816	1,288 Persons	
PRIORITY #4 Homeless and Non-Homeless Persons With Special Needs		20,000 Persons			27,770 Persons
5	Transition House	Transitional Shelter	\$43,000	361 Persons	
6	Domestic Violence Solutions	Emergency Shelter	\$28,763	141 Persons	
8	Noah's Anchorage - Youth Shelter	Emergency Shelter	\$22,000	183 Persons	
9	Catholic Charities	Rent Assistance/ Case Mgmt.	\$14,000	4,123 Persons	
10	Casa Esperanza	Day Center	\$53,826	1,465 Persons	

PRIORITY #5 Strengthen or Expand Public or Social Service Agencies		30 Organizations or Public Facilities			18 Public Facilities & 13 Buildings
11	Neighborhood Improvement- Westside Centers Rehab	Public Facility Improvements	\$22,416	1 Public Facility	
12	Neighborhood Improvement-Safe & Clean Neighborhoods	Public Facility Improvements	\$20,413	1 Public Facility	
13	Neighborhood Improvement – Pedestrian Lighting	Public Facility Improvements	\$0	1 Public Facility	
14	Neighborhood Improvement- Eastside Park Playground	Public Facility Improvements	\$73,812	1 Public Facility	
15	Neighborhood Improvement- Eastside Access Ramps	Public Facility Improvements	\$88,410	Underway	
16	Neighborhood Improvement- Franklin Center Kitchen	Public Facility Improvements	\$122,999	1 Public Facility	
17	Neighborhood Improvement-West Downtown Lighting Design	Public Facility Improvements	\$31,235	Underway	
18	SB Neighborhood Clinics- Eastside Clinic Building Repairs	Building Improvements	\$26,692	1 Building	
19	SB Neighborhood Clinics-Westside and Eastside Clinics Flooring	Building Improvements	\$18,958	1 Building	
20	Storyteller Roof	Building Improvements	\$26,970	1 Building	
21	CADA Roof	Building Improvements	\$16,678	1 Building	
22	Girl's Inc. – Asphalt Replacement	Building Improvements	\$11,895	1 Building	
23	Primo Boxing Club – Building Repair	Building Improvements	\$38,564	1 Building	
24	Legal Aid Foundation – Building Repair	Building Improvements	\$26,395	1 Building	
25	CDBG-R Franklin Center	Building Improvements	\$89,000	1 Building	
26	CDBG-R Eastside Access Ramps	Public Facility Improvements	\$0	Underway	
27	CDBG-R Apprenticeship	Public Service	\$29,615	Underway	
PRIORITY #6 Economic Development		1,515 Persons & 15 Loans			937 Persons & 18 Loans
28	WEV-Community Development Loan Fund	Business Planning/ Small Business Loans	\$87,500	132 Persons & 6 Loans	
Administrative					N/A
29	CDBG Administration		\$168,952	N/A	
Total CDBG Funds Disbursed FY 2009			\$2,593,650	\$1,936,137 Entitlement \$657,513 RL Program Income	

b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.

See Housing Needs on Page 24.

- c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.*

See Attachment D, 2009-2010 Activity Summary (GPR) for low and moderate-income persons benefit.

2. Changes in Program Objectives

- a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.*

The jurisdiction had a successful year implementing the CDBG program. The jurisdiction will implement the strategies outlined in the new 2010-2014 Consolidated Plan. No changes to the programs are proposed.

3. Assessment of Efforts in Carrying Out Planned Actions

- a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.*
- b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.*
- c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.*

The City of Santa Barbara carried out the planned actions described in its Action Plan as reported in Section 1 of this report. All funds were pursued, and certifications of consistency for HUD programs were provided in a fair and impartial manner for all applications that were consistent with the Consolidated Plan. The City did not hinder Consolidated Plan implementation by action or willful inaction.

4. For Funds Not Used for National Objectives

- a. Indicate how use of CDBG funds did not meet national objectives.*
- b. Indicate how did not comply with overall benefit certification.*

Grantee funds were used exclusively for the three national objectives and CDBG funds were used almost exclusively to benefit low and moderate-income persons.

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property

- a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.*
- b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.*
- c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.*

When appropriate, the City of Santa Barbara provides relocation compensation per Uniform Relocation Acts and Section 104(d) of the 1974 Community Development Act, as amended.

6. *Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons*
- Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.*
 - List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.*
 - If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.*

No economic development activities were undertaken where jobs were made available to low or moderate-income persons but not taken by them.

7. *Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit*
- Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.*

All activities serving limited clientele fell within one of the categories of low and moderate income or presumed limited clientele.

8. *Program income received*
- Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.*
 - Detail the amount repaid on each float-funded activity.*
 - Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.*
 - Detail the amount of income received from the sale of property by parcel.*

See Attachment F for program income. A total of \$601,722 of CDBG repayments funds was received. Of this \$566,014 was from the Housing Rehabilitation Loan Program Revolving Loan Fund and \$35,708 was from Women's Economic Ventures for their Small Business Revolving Loan Fund. No other program income was received in Fiscal Year 2009.

9. *Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:*
- The activity name and number as shown in IDIS;*
 - The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;*
 - The amount returned to line-of-credit or program account; and*
 - Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.*

Not applicable, see Attachment F.

10. *Loans and other receivables*

- a. *List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.*
- b. *List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.*
- c. *List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.*
- d. *Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.*
- e. *Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.*

See Attachment F.

11. Lump sum agreements

- a. *Provide the name of the financial institution.*
- b. *Provide the date the funds were deposited.*
- c. *Provide the date the use of funds commenced.*
- d. *Provide the percentage of funds disbursed within 180 days of deposit in the institution.*

See Attachment F.

12. *Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year*
 - a. *Identify the type of program and number of projects/units completed for each program.*
 - b. *Provide the total CDBG funds involved in the program.*
 - c. *Detail other public and private funds involved in the project.*

During the Fiscal Year, four (4) single-family housing units and 11 multi-unit (consisting of 347 units) homes were rehabilitated. The four single-family units were all owner-occupied. All owners and renters assisted through this program were low to moderate income. Following is a summary identifying the type of program, number of units completed for each project, and total CDBG funds expended.

TABLE 5 Housing Rehabilitation Completed Projects			
ADDRESS	TYPE	NUMBER OF UNITS	TOTAL CDBG FUNDS
1022 E. Mason St.	Single-Unit	1	\$94,449
216 Vista Del Mar	Single-Unit	1	\$6,350
1534 Robbins	Single-Unit	1	\$10,770
2 La Cumbre Circle	Single-Unit	1	\$9,000
210 W. Victoria	Multi-Unit	10	\$3,500
617 Garden St.	Multi-Unit	51	\$360,000
633 De la Vina	Multi-Unit	8	\$360,000
322 Ladera St.	Multi-Unit	51	\$123,400
224 W. Ortega St.	Multi-Unit	6	\$13,000
227 W. De La Guerra	Multi-Unit	17	\$45,000
521 N. La Cumbre	Multi-Unit	60	\$90,000
115 W. Carrillo St.	Multi-Unit	31	\$53,925
425 E. Cota St.	Multi-Unit	8	\$92,689
627 Coronel St.	Multi-Unit	20	\$29,950
15 E. Haley St.	Multi-Unit	81	\$22,755

13. *Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies*

- a. *Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.*

The City of Santa Barbara chooses not to utilize a HUD-approved neighborhood revitalization strategy.

Antipoverty Strategy

1. *Describe actions taken during the last year to reduce the number of persons living below the poverty level.*

Good progress was made towards achieving the goals listed in the Consolidated Plan anti-poverty strategy. Housing, jobs and services were all created and utilized by those below the poverty line to achieve dominion over their affairs.

Affordable housing is a prerequisite to assisting those below the poverty line in achieving economic dominion over their affairs. It is fundamental to realize housing is the most important asset to assist those living below the poverty line.

It is discouraging to have a job and yet not be able to afford rent and other living costs. The goals and programs listed in the Action Plan provide a ladder of services to help individuals and families climb out of poverty and create a life of dignity and independence. Some of the programs attack the symptoms of poverty and others help provide a way out. Both types of programs are necessary to address the needs of the poor.

The housing programs supported by the City and Housing Authority are directly aimed at assisting those living in poverty. Some of the goals include the production of new housing and maintaining/upgrading existing affordable housing in the City. Through this goal more affordable housing is available to those with low incomes. There is fierce competition for the few affordable units and by creating additional units more households are able to rise above the poverty level.

The social service programs supported by the City are coordinated to complement the above listed housing goals. Each year funding applications are solicited from the community that addresses the needs of the poor. Input from the monthly South Coast Homeless Advisory Committee and input from the general public is obtained at a public hearing held annually. A committee reviews the applications and recommends funding for those programs that best address the stated goals. This method of annual applications is effective as it allows for current and emerging issues and problems to be addressed. Due to this public input, the compendium of services, which are supported, seek to be seamless and thereby reduce or assist in reducing the number of households with incomes below the poverty line.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2009
SANTA BARBARA

Date: 09-Sep-2010

Time: 11:45

Page: 1

PGM Year: 2007
Project: 0012 - CITY TARGET AREA NEIGHBORHOOD IMPROVEMENT PROJECT
IDIS Activity: 394 - WESTSIDE CENTER IMPROVEMENTS

Status: Completed
Location: 423 WEST VICTORIA AVENUE SANTA BARBARA, CA 93101

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 11/20/2007

Financing

Funded Amount: \$42,271.74
Drawn Thru Program Year: \$42,271.74
Drawn In Program Year: \$22,415.60

Description:

INSTALL NEW KITCHEN AND FLOORING AT LOW INCOME NEIGHBORHOOD CENTER.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 11,271
Census Tract Percent Low / Mod: 61.00

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2008 THE WESTSIDE COMMUNITY CENTER KITCHEN HAS NEW FLOORING, NEW COMMERCIAL RANGE AND WARMING OVEN AND A HAND SINK. THE ACTUAL PROJECT IS COMPLETE, BUT FINAL PAYMENT FOR THE WORK COULD NOT BE MADE BEFORE 6/30/09. EXPECTED COMPLETION DATE IS SEPTEMBER 2009.

2009 This project is 100% complete.

2007 AS OF JUNE 30, 2008 THE KITCHEN FLOORING HAS BEEN INSTALLED. THE PROJECT IS EXPECTED TO BE COMPLETED BY JUNE 30, 2009.

PGM Year: 2007
Project: 0013 - HRLP SINGLE UNIT REHABILITATION
IDIS Activity: 415 - 1022 E. MASON ST.

Status: Completed
Location: 1022 E. MASON ST. SANTA BARBARA, CA 93103

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 03/26/2008

Financing

Funded Amount: \$94,448.55
Drawn Thru Program Year: \$94,448.55
Drawn In Program Year: \$13,480.14

Description:

SINGLE UNIT REHABILITATION

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

		Accomplishment Narrative
Year	# Benefiting	
2008		THIS PROJECT IS COMPLETE. SITE DEBRIS WAS REMOVED, A NEW ROOF WAS INSTALLED, NEW INSULATION, GAS WALL, FURNACE, WINDOWS, SIDING AND GUTTERS WERE INSTALLED. THE PROJECT WILL BE COMPLETED WHEN THE FINAL RETENTION PAYMENT IS MADE AUGUST 31.
2009	1	This project is 100% complete.
2007		AS OF JUNE 30, 2008 THIS PROJECT IS PROGRESSING. TO DATE THE FOLLOWING HAS BEEN COMPLETED: THE FLOOR IN THE BATHROOM HAS BEEN REPLACE, A HANDICAPPED ACCESSIBLE SHOWER HAS BEEN INSTALLED, AS WELL AS NEW CABINETRY, SINK, FAUCET AND TOILET. THE PROJECT IS EXPECTED TO BE COMPLETED BY JUNE 30, 2009.

PGM Year:	2008
Project:	0012 - CITY TARGET AREA NIGHBORHOOD IMPROVEMENT PROJECT
IDIS Activity:	428 - SAFE & CLEAN NEIGHBORHOODS
Status:	Completed
Objective:	Create suitable living environments

Location: WESTSIDE AND EASTSIDE NEIGHBORHOODS SANTA BARBARA, CA 93101

Outcome: Sustainability

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMA

Initial Funding Date: 10/30/2008

Financing

Funded Amount: \$26,508.97

Drawn Thru Program Year: \$26,508.97

Drawn In Program Year: \$20,412.97

Proposed Accomplishments

People (General) : 16,592

Total Population in Service Area: 14,082

Census Tract Percent Low / Mod: 60.30

Description:

TO INSTALL FENCING ALONG 3 WESTSIDE LOCATIONS AND ONE EASTSIDE LOCATION TO CREATE A BARRIER BETWEEN NEIGHBORHOODS AND RAILROAD TRACKS TO INCREASE SAFETY & REDUCE TRASH DUMPING.

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 This project is 100% complete.

2008 AS OF 6/30/09 FENCING HAS BEEN INSTALLED AT TWO OF THE FOUR LOCATIONS. COMPLETION IS EXPECTED BY DECEMBER 31, 2009.

PGM Year: 2008

Project: 0012 - CITY TARGET AREA NIGHBORHOOD IMPROVEMENT PROJECT

IDIS Activity: 429 - PEDESTRIAN LIGHTING

Status: Completed

Location: LOMA ALTA DRIVE SANTA BARBARA, CA 93109

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMA

Initial Funding Date: 10/30/2008

Financing

Funded Amount: \$40,717.54

Drawn Thru Program Year: \$40,717.54

Drawn In Program Year: \$0.00

Proposed Accomplishments

People (General) : 9,660

Total Population in Service Area: 9,643

Census Tract Percent Low / Mod: 62.90

Description:

TO PROVIDE SAFE, ACCESSIBLE METHODS OF TRAVEL TO PUBLIC FACILITIES THROUGH PLACEMENT OF PEDESTRIAN LIGHTING ALONG THE LOMA ALTA CORRIDOR.

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 This project is 100% complete.

2008 THE LIGHT FIXTURES FOR THE SIDEWALKS HAVE BEEN PURCHASED AND ARE EXPECTED TO BE INSTALLED BEFORE DECEMBER 2009.

Status:Completed

Location:301 E. CANON PERDIDO SANTA BARBARA, CA 93102

Objective:Create suitable living environments

Outcome:Sustainability

Matrix Code:Neighborhood Facilities (03E)

National Objective:LMC

Initial Funding Date:07/02/2009

Description:TO REPLACE DOORS AND WINDOWS AND REPAIR THE ROOF OF THE BUILDING IN ORDER TO PROVIDE LEGAL SERVICES TO LOW-INCOME INDIVIDUALS.

Financing

Funded Amount:\$35,870.09

Drawn Thru Program Year:\$35,870.09

Drawn In Program Year:\$26,394.64

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	333	124
Black/African American:	0	0	0	0	0	0	23	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	368	124
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	304
Low Mod	0	0	0	43
Moderate	0	0	0	17
Non Low Moderate	0	0	0	4
Total	0	0	0	368
Percent Low/Mod				98.9%

Annual Accomplishments**Accomplishment Narrative**

Year # Benefiting

2009 368

This project is 100% complete. The building repairs were completed.

2008

AS OF 6/30/2009 THIS PROJECT IS 40% COMPLETE. A CONTRACTOR HAS BEEN SELECTED AND MATERIALS HAVE BEEN ORDERED. ONCE BUILDING PERMITS ARE SECURED INSTALLATION OF THE NEW DOORS AND WINDOWS WILL BEGIN. ANTICIPATED COMPLETION DATE IS DECEMBER 2009.

PGM Year: 2008**Project:** 0013 - HOME REHABILITATION LOAN PROGRAM-SINGLE UNIT**IDIS Activity:** 440 - 216 VISTA DEL MAR

Status: Completed

Location: 216 VISTA DEL MAR SANTA BARBARA, CA 93109

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/02/2009**Financing**

Funded Amount: \$6,350.00

Drawn Thru Program Year: \$6,350.00

Drawn In Program Year: \$0.00

Description:

SINGLE UNIT REHABILITATION

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0
Female-headed Households:	2		0		2			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2009	1	This project is 100% complete.
2008	1	THIS PROJECT IS COMPLETE. EXISTING RETAINING WALL WAS REPLACED.

PGM Year: 2008
Project: 0013 - HOME REHABILITATION LOAN PROGRAM-SINGLE UNIT
IDIS Activity: 441 - 210 WEST VICTORIA

Status: Completed Objective: Provide decent affordable housing
Location: 210 WEST VICTORIA SANTA BARBARA, CA 93101 Outcome: Availability/accessibility
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I) National Objective: LMH

Initial Funding Date: 07/02/2009

Financing **Description:** LEAD-BASED HAZARD TESTING

Funded Amount: \$3,500.00
Drawn Thru Program Year: \$3,500.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	9	3	9	3	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	1	0	1	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	10	3	10	3	0	0

Female-headed Households: 0 6 6

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	8	8	0
Moderate	0	2	2	0
Non Low Moderate	0	0	0	0
Total	0	10	10	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2009	10	This project is complete and final payments have been disbursed.
2008		THIS PROJECT IS COMPLETE, A LEAD BASED PAINT AND INSPECTION REPORT WAS CONDUCTED.

PGM Year:

2009

Project:

0002 - Casa Esperanza SL-1.2

IDIS Activity:

443 - Casa Esperanza

Status:

Completed

Location:

816 Cacique Street Santa Barbara, CA 93103

Objective:

Create suitable living environments

Outcome:

Availability/accessibility

Matrix Code:

Public Services (General) (05)

National Objective:

LMC

Initial Funding Date:

10/13/2009

Description:

To provide basic human services and supportive services for homeless individuals to help them achieve their maximum level of self-sufficiency and move them out of homelessness, when possible.

Financing

Funded Amount:

\$53,826.00

Drawn Thru Program Year:

\$53,826.00

Drawn In Program Year:

\$53,826.00

Proposed Accomplishments

People (General) : 1,220

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,271	371
Black/African American:	0	0	0	0	0	0	111	0
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	33	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	13	0
Asian White:	0	0	0	0	0	0	7	0
Black/African American & White:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,465	371
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,465
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,465
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 1,465 This project is 100% complete. 1,465 unduplicated clients visited the day center, 31,425 sessions were held with social service providers, 380 moved into permanent or transitional housing, and 192 found employment or better employment.

PGM Year: 2009
Project: 0003 - Catholic Charities SL-1.3
IDIS Activity: 444 - Catholic Charites

Status: Completed
Location: 609 East Haley Street Santa Barbara, CA 93103

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 10/13/2009

Financing

Funded Amount: \$14,000.00
Drawn Thru Program Year: \$14,000.00
Drawn In Program Year: \$14,000.00

Description:

To provide financial assistance supportive social services (budget counseling, food, etc.) and case management for low-income persons to reduce the number of homeless and at-risk for homelessness.

Proposed Accomplishments

People (General) : 1,900

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,812	2,454
Black/African American:	0	0	0	0	0	0	236	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	42	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	0

Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,123	2,454

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3,436
Low Mod	0	0	0	537
Moderate	0	0	0	149
Non Low Moderate	0	0	0	1
Total	0	0	0	4,123
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2009	4,123	This project is complete. Financial assistance was provided to 238 clients,and 3,605 persons received social services (case management, budget counseling, etc.).

PGM Year:	2009									
Project:	0004 - Channel Islands YMCA-Noah's Anchorage SL-1.4									
IDIS Activity:	445 - Channel Islands YMCA-Noah's Anchorage									
Status:	Completed			Objective:	Create suitable living environments					
Location:	301 W. Figueroa Santa Barbara, CA 93101			Outcome:	Availability/accessibility					
				Matrix Code:	Youth Services (05D)			National Objective:	LMC	
Initial Funding Date:	10/13/2009			Description:	To provide direct shelter and emergency services to homeless, disenfranchised and dysfunctional youth to help them through their immediate crisis and into long-term family reunification or suitable alternative.					
Financing										
Funded Amount:	\$22,000.00									
Drawn Thru Program Year:	\$22,000.00									
Drawn In Program Year:	\$22,000.00									
Proposed Accomplishments										
People (General) : 275										
Actual Accomplishments										
<i>Number assisted:</i>			Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic		
White:	0	0	0	0	0	0	156	95		
Black/African American:	0	0	0	0	0	0	18	0		

Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	183	95

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	63
Low Mod	0	0	0	96
Moderate	0	0	0	23
Non Low Moderate	0	0	0	1
Total	0	0	0	183
Percent Low/Mod				99.5%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2009	183	This project is complete. A total of 1,673 homeless and runaway youth were provided shelter, 1,639 of contact hours between mentors and youth were provided, 1,541 crisis calls were responded to, and 96% of participants were successfully reunited with their parents or were put in safe placement.

PGM Year:	2009
Project:	0005 - CDBG Administration
IDIS Activity:	446 - CDGB Administration

Status: Completed 6/30/2010

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 10/13/2009

Financing

Funded Amount: \$168,952.42

Drawn Thru Program Year: \$168,952.42

Drawn In Program Year: \$168,952.42

Description:

To administer the CDBG Program to meet Federal Department of Housing and Urban Development regulations.

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting				
PGM Year:	2009				
Project:	0006 - Fair Housing Program DH-1.3				
IDIS Activity:	447 - Fair Housing				
Status:	Completed 6/30/2010		Objective:		
Location:	,		Outcome:		
			Matrix Code:	Fair Housing Activities (subject to 20% Admin Cap) (21D)	National Objective:
Initial Funding Date:	10/13/2009		Description:		
Financing			To investigate reported cases of discrimination and educate landlords and tenants on fair housing laws.		
Funded Amount:	\$8,892.23				
Drawn Thru Program Year:	\$8,892.23				
Drawn In Program Year:	\$8,892.23				
Proposed Accomplishments					
Annual Accomplishments	Accomplishment Narrative				
Year	# Benefiting				
PGM Year:	2009				
Project:	0011 - Rental Housing Mediation Task Force DH-1.3				
IDIS Activity:	448 - Rental Housing Mediation Task Force				
Status:	Completed 6/30/2010		Objective:		
Location:	,		Outcome:		
			Matrix Code:	Fair Housing Activities (subject to 20% Admin Cap) (21D)	National Objective:
Initial Funding Date:	10/13/2009		Description:		
Financing			To provide information and mediation services to landlords and tenants as an effective and efficient alternative to formal court proceedings for the resolution of rental housing disputes.		
Funded Amount:	\$78,816.22				
Drawn Thru Program Year:	\$78,816.22				
Drawn In Program Year:	\$78,816.22				
Proposed Accomplishments					
Annual Accomplishments	Accomplishment Narrative				
Year	# Benefiting				
PGM Year:	2009				
Project:	0012 - City Target Area Neighborhood Improvement Project SL-3.1				
IDIS Activity:	449 - Eastside Sidewalk & Curb Cuts				
Status:	Open		Objective:	Create suitable living environments	
Location:	P.O. Box 1990 Santa Barbara, CA 93102-1990		Outcome:	Sustainability	

Matrix Code: Public Facilities and Improvement
(General) (03)

National Objective: LMA

Initial Funding Date: 10/13/2009

Financing

Funded Amount: \$90,000.00
Drawn Thru Program Year: \$88,409.76
Drawn In Program Year: \$88,409.76

Proposed Accomplishments

People (General) : 11,179
Total Population in Service Area: 11,179
Census Tract Percent Low / Mod: 59.00

Description:

To install sidewalks and access ramps on an Eastside neighborhood street.

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 Construction on this project is complete. A total of 7 intersections had sidewalk access ramps installed. Final payments to the contractor were not made in time to close out the project in fiscal year 2009.

PGM Year: 2009

Project: 0012 - City Target Area Neighborhood Improvement Project SL-3.1

IDIS Activity: 450 - Franklin Center Kitchen

Status: Completed

Location: 1136 E. Montecito Street Santa Barbara, CA 93103

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Facilities and Improvement
(General) (03)

National Objective: LMA

Initial Funding Date: 10/13/2009

Financing

Funded Amount: \$122,999.33
Drawn Thru Program Year: \$122,999.33
Drawn In Program Year: \$122,999.33

Proposed Accomplishments

People (General) : 11,425
Total Population in Service Area: 11,179
Census Tract Percent Low / Mod: 59.00

Description:

To renovate a community center kitchen in the Eastside neighborhood.

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 This project is 100% complete. The new kitchen was installed and is currently in use.

PGM Year: 2009

Project: 0012 - City Target Area Neighborhood Improvement Project SL-3.1

IDIS Activity: 451 - West Downtown Lighting Design

Status: Open

Objective: Create suitable living environments

Location:

P.O. Box 1990 Santa Barbara, CA 93102-1990

Initial Funding Date:

10/13/2009

Financing

Funded Amount:

\$50,000.00

Drawn Thru Program Year:

\$31,235.00

Drawn In Program Year:

\$31,235.00

Proposed Accomplishments

People (General) :

6,279

Total Population in Service Area:

6,153

Census Tract Percent Low / Mod:

57.10

Annual Accomplishments

Accomplishment Narrative

Year

Benefiting

2009

This project is 50% complete. The size of the design area was increased, delaying completion. Estimated completion date is December 2010.

PGM Year:

2009

Project:

0013 - Home Rehabilitation Loan Program-Single Unit DH-1.1

IDIS Activity:

452 - HRLP Administration

Status:

Completed

Location:

630 Garden Street Santa Barbara, CA 93101

Objective:

Provide decent affordable housing

Outcome:

Availability/accessibility

Matrix Code:

Rehabilitation Administration (14H)

National Objective:

LMH

Initial Funding Date:

10/13/2009

Financing

Funded Amount:

\$178,381.71

Drawn Thru Program Year:

\$178,381.71

Drawn In Program Year:

\$178,381.71

Proposed Accomplishments

Housing Units :

1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 This project is 100% complete. The HRLP program was successfully administered.

PGM Year:	2009
Project:	0015 - Domestic Violence Solutions SL-1.5
IDIS Activity:	453 - Domestic Violence Solutions
Status:	Completed
Location:	P.O. Box 1536 Santa Barbara, CA 93102
	Objective: Create suitable living environments
	Outcome: Availability/accessibility
	Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

Initial Funding Date: 10/13/2009

Financing **Description:**
To operate an emergency shelter to provide immediate protection from physical harm in a confidential shelter for battered women and their children.

Funded Amount: \$28,763.00
Drawn Thru Program Year: \$28,763.00
Drawn In Program Year: \$28,763.00

Proposed Accomplishments

People (General) : 135

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	114	87
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	141	87
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	134
Low Mod	0	0	0	5
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	141
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2009	141	This project is complete. A total of 4,099 nights of emergency shelter were provided to battered women and their children.

PGM Year:	2009
Project:	0016 - Family Service Agency-S.A.I.L Program DH-1.2
IDIS Activity:	454 - FSA - S.A.I.L.

Status:	Completed	Objective:	Provide decent affordable housing
Location:	123 W. Gutierrez Street Santa Barbara, CA 93101	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Single-Unit Residential (14A)
			National Objective: LMH

Initial Funding Date: 10/13/2009

Financing	Description:
Funded Amount:	\$7,366.66
Drawn Thru Program Year:	\$7,366.66
Drawn In Program Year:	\$7,366.66
	To provide home repair, maintenance andor handicap accessibility for low-income seniors and persons with disabilities to help them increase their mobility and remain in their own homes.

Proposed Accomplishments

Housing Units : 105

Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	25	0	0	0	25	0	0	0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	25	0	0	0	25	0	0	0

Female-headed Households:	14	0	14
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	17	0	17	0
Low Mod	4	0	4	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	25	0	25	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2009	25	Due to the economy and subsequent decline in funding from foundations, this program had to be terminated before the fiscal year ended. A total of 113 hours of repairs were provided to 25 senior homeowners. The remaining CDBG funds have been reprogrammed.

PGM Year:	2009				
Project:	0018 - Girl's Incorporated of Greater Santa Barbara SL-3.1				
IDIS Activity:	455 - Girls, Inc.				
Status:	Completed		Objective:	Create suitable living environments	
Location:	531 E. Ortega Santa Barbara, CA 93101		Outcome:	Sustainability	
			Matrix Code:	Youth Centers (03D)	National Objective: LMC
Initial Funding Date:	10/13/2009		Description:		
Financing			To replace the facility's cracked and gravelly asphalt on the basketball court used by low-income young girls who attend the program.		
Funded Amount:	\$11,895.00				
Drawn Thru Program Year:	\$11,895.00				
Drawn In Program Year:	\$11,895.00				
Proposed Accomplishments					
Public Facilities :	1				

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	180	143
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	200	143
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	100
Low Mod	0	0	0	54
Moderate	0	0	0	21
Non Low Moderate	0	0	0	25
Total	0	0	0	200
Percent Low/Mod				87.5%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2009	200	This project is 100% complete. The new asphalt was installed and grant recipient reports that injuries from kids tripping on the old, cracked asphalt have been reduced.

PGM Year:	2009		
Project:	0017 - Primo Boxing Club Building Repair SL-3.1		
IDIS Activity:	456 - Primo Boxing Club		
Status:	Completed	Objective:	Create suitable living environments
Location:	701 E. Haley Santa Barbara, CA 93103	Outcome:	Sustainability
		Matrix Code:	Youth Centers (03D)
		National Objective:	LMC
Initial Funding Date:	10/13/2009	Description:	
Financing			
Funded Amount:	\$38,563.57		
Drawn Thru Program Year:	\$38,563.57		

Drawn In Program Year: \$38,563.57

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	188	162
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	195	162
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	147
Low Mod	0	0	0	42
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	195
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 195 This project is 100% complete. Improvements were made to the center's kitchen, electrical system and flooring.

PGM Year:	2009				
Project:	0021 - Santa Barbara Neighborhood Clinics SL-3.1				
IDIS Activity:	457 - S. B. Neighborhood Clinics				
Status:	Completed		Objective:	Create suitable living environments	
Location:	923 N. Milpas Santa Barbara, CA 93103		Outcome:	Sustainability	
			Matrix Code:	Health Facilities (03P)	National Objective: LMC

Initial Funding Date:		10/13/2009		Description:							
Financing				To replace the old, worn out flooring at the Westside Clinic and the Eastside Dental Clinic to provide low-income persons with medical and dental services.							
Funded Amount:		\$18,958.00									
Drawn Thru Program Year:		\$18,958.00									
Drawn In Program Year:		\$18,958.00									
Proposed Accomplishments											
Public Facilities : 1											
Actual Accomplishments											
<i>Number assisted:</i>				Owner		Renter		Total		Person	
				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:				0	0	0	0	0	0	7,881	5,653
Black/African American:				0	0	0	0	0	0	160	0
Asian:				0	0	0	0	0	0	94	0
American Indian/Alaskan Native:				0	0	0	0	0	0	26	0
Native Hawaiian/Other Pacific Islander:				0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:				0	0	0	0	0	0	0	0
Asian White:				0	0	0	0	0	0	0	0
Black/African American & White:				0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:				0	0	0	0	0	0	0	0
Other multi-racial:				0	0	0	0	0	0	0	0
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	8,161	5,653
Female-headed Households:				0		0		0			
<i>Income Category:</i>											
		Owner	Renter	Total	Person						
Extremely Low		0	0	0	5,626						
Low Mod		0	0	0	1,969						
Moderate		0	0	0	345						
Non Low Moderate		0	0	0	221						
Total		0	0	0	8,161						
Percent Low/Mod		97.3%									
Annual Accomplishments		Accomplishment Narrative									
Year	# Benefiting										
2009	8,161	This project is 100% complete. The flooring was intalled at the two community clinics.									
PGM Year:	2009										
Project:	0019 - Transition House SL-1.6										
IDIS Activity:	458 - Transition House										

Status: Completed
Location: 434 E. Ortega Santa Barbara, CA 93101

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 10/13/2009

Financing
Funded Amount: \$43,000.00
Drawn Thru Program Year: \$43,000.00
Drawn In Program Year: \$43,000.00

Description:
To provide transitional housing for homeless families with children including on-site and referral supportive social services to facilitate successful transition to housing and economic viability.

Proposed Accomplishments
People (General) : 375

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	320	0
Black/African American:	0	0	0	0	0	0	32	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	7	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	361	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	361
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	361
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2009	361	This project is complete. A total of 22,635 shelter nights were provided, 67,905 meals were provided, 368 anti-poverty services were provided, and 3,084 infant care days were provided.

PGM Year:	2009
Project:	0020 - Women's Economic Ventures-Microenterprise Development EO-2.1
IDIS Activity:	459 - Women's Economic Ventures

Status:	Completed	Objective:	Create economic opportunities
Location:	333 S. Salinas Santa Barbara, CA 93103	Outcome:	Affordability
		Matrix Code:	Micro-Enterprise Assistance (18C)
		National Objective:	LMC

Initial Funding Date: 10/13/2009

Financing

Funded Amount:	\$87,500.00
Drawn Thru Program Year:	\$87,500.00
Drawn In Program Year:	\$87,500.00

Description:

To provide training, capital and technical assistance to low and moderate-income business owners to promote family self-sufficiency, to expand and diversify the local economy and to create new jobs.

Proposed Accomplishments

Businesses : 6

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	128	21
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	132	21
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	37
Low Mod	0	0	0	27
Moderate	0	0	0	19
Non Low Moderate	0	0	0	49
Total	0	0	0	132
Percent Low/Mod				62.9%

Annual Accomplishments

Year

Benefiting

2009

132

Accomplishment Narrative

This project is complete. 68 clients received self-employment training, 33 received advanced training, 101 clients received business counseling and technical assistance, and 6 businesses received start-up or expansion loans.

PGM Year:

2008

Project:

0021 - CDBG Reprogrammed

IDIS Activity:

460 - S.B. Neighborhood Clinics

Status:

Completed

Location:

628 West Micheltorena Santa Barbara, CA 93101

Objective:

Create suitable living environments

Outcome:

Sustainability

Matrix Code:

Health Facilities (03P)

National Objective:

LMC

Initial Funding Date:

10/14/2009

Financing

Funded Amount:

\$26,692.00

Drawn Thru Program Year:

\$26,692.00

Drawn In Program Year:

\$26,692.00

Description:

This activity will re-finish damaged flooring and paint the interior at the Eastside Medical Clinic and replace worn carpeting with hardwood flooring, paint the interior and replace a window at the Eastside Dental Clinic.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8,064	6,358
Black/African American:	0	0	0	0	0	0	152	0
Asian:	0	0	0	0	0	0	146	0
American Indian/Alaskan Native:	0	0	0	0	0	0	20	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8,382	6,358
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5,694
Low Mod	0	0	0	2,159
Moderate	0	0	0	299

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Non Low Moderate	0	0	0	230
Total	0	0	0	8,382
Percent Low/Mod				97.3%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2009	8,382	This project is 100% complete. The flooring was replaced, the interior was painted, and a broken window was replaced.

PGM Year:	2008		
Project:	0012 - CITY TARGET AREA NIGHBORHOOD IMPROVEMENT PROJECT		
IDIS Activity:	461 - Eastside Neighborhood Park Playground		
Status:	Completed	Objective:	Create suitable living environments
Location:	P.O. Box 1990 Santa Barbara, CA 93101-1990	Outcome:	Sustainability
		Matrix Code:	Parks, Recreational Facilities (03F)
		National Objective:	LMA

Initial Funding Date:	10/14/2009	Description:
Financing		Replace the play structure in this low-income neighborhood park.
Funded Amount:	\$73,811.52	
Drawn Thru Program Year:	\$73,811.52	
Drawn In Program Year:	\$73,811.52	

Proposed Accomplishments

Public Facilities :	1
Total Population in Service Area:	6,740
Census Tract Percent Low / Mod:	61.90

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2009		This project is 100% complete. The playground was installed.

PGM Year:	2008		
Project:	0021 - CDBG Reprogrammed		
IDIS Activity:	462 - Storyteller Roof		
Status:	Completed	Objective:	Create suitable living environments
Location:	2115 Statet Santa Barbara, CA 93101	Outcome:	Sustainability
		Matrix Code:	Youth Centers (03D)
		National Objective:	LMC

Initial Funding Date:	10/14/2009	Description:
Financing		Replace the roof on this daycare center for homeless children.
Funded Amount:	\$26,970.00	
Drawn Thru Program Year:	\$26,970.00	
Drawn In Program Year:	\$26,970.00	

Proposed Accomplishments

Actual Accomplishments*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	105	91
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	109	91
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	107
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	109
Percent Low/Mod				100.0%

Annual Accomplishments**Accomplishment Narrative**

Year # Benefiting

2009 109 This project is 100% complete. A new roof was installed at the center.

PGM Year: 2008**Project:** 0021 - CDBG Reprogrammed**IDIS Activity:** 463 - CADA Roof

Status: Completed

Location: 133 E. Haley Santa Barbara, CA 93101

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Facilities and Improvement
(General) (03)

National Objective: LMC

Initial Funding Date: 10/14/2009**Financing**

Funded Amount: \$16,678.00

Description:

Replace roof on this building owned by Council on Alcoholism & Drug Abuse.

Drawn Thru Program Year: \$16,678.00
Drawn In Program Year: \$16,678.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,615	364
Black/African American:	0	0	0	0	0	0	23	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,643	364
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	693
Low Mod	0	0	0	1,109
Moderate	0	0	0	576
Non Low Moderate	0	0	0	265
Total	0	0	0	2,643
Percent Low/Mod				90.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2009	2,643	This project is 100% complete. A new roof was installed at this facility.

PGM Year: 2009
Project: 0013 - Home Rehabilitation Loan Program-Single Unit DH-1.1
IDIS Activity: 468 - 1534 Robbins St

Status: Completed
Location: 1534 Robbins Street Santa Barbara, CA 93101

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date:		11/19/2009		Description:					
Financing		Single Unit rehabilitation, including new roof and gutters.							
Funded Amount:		\$10,770.00							
Drawn Thru Program Year:		\$10,770.00							
Drawn In Program Year:		\$10,770.00							
Proposed Accomplishments									
Housing Units : 1									
Actual Accomplishments									
<i>Number assisted:</i>		Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:		1	0	0	0	1	0	0	0
Black/African American:		0	0	0	0	0	0	0	0
Asian:		0	0	0	0	0	0	0	0
American Indian/Alaskan Native:		0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:		0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:		0	0	0	0	0	0	0	0
Asian White:		0	0	0	0	0	0	0	0
Black/African American & White:		0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:		0	0	0	0	0	0	0	0
Other multi-racial:		0	0	0	0	0	0	0	0
Asian/Pacific Islander:		0	0	0	0	0	0	0	0
Hispanic:		0	0	0	0	0	0	0	0
Total:		1	0	0	0	1	0	0	0
Female-headed Households:		1		0		1			
<i>Income Category:</i>		Owner	Renter	Total	Person				
Extremely Low		0	0	0	0				
Low Mod		0	0	0	0				
Moderate		1	0	1	0				
Non Low Moderate		0	0	0	0				
Total		1	0	1	0				
Percent Low/Mod		100.0%		100.0%					
Annual Accomplishments		Accomplishment Narrative							
Year	# Benefiting								
2009	1	This project is 100% complete. The new roof and gutters were installed.							

PGM Year:

2009

Project:

0014 - Home Rehabilitation Loan Program-Multi Unit DH-2.1

IDIS Activity:

469 - Mental Health Association

Status: Completed
Location: 617 Garden Street Santa Barbara, CA 93101

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 01/20/2010

Financing
Funded Amount: \$360,000.00
Drawn Thru Program Year: \$360,000.00
Drawn In Program Year: \$360,000.00

Description:
Multi-Unit Rehabilitation of underground parking structure.

Proposed Accomplishments
Housing Units : 51

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	46	8	46	8	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	50	8	50	8	0	0
Female-headed Households:	0		25		25			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	14	14	0
Low Mod	0	25	25	0
Moderate	0	11	11	0
Non Low Moderate	0	0	0	0
Total	0	50	50	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009	50	This project is complete. The water intrusion into the lowest level of the garage has been remediated.

PGM Year:	2009
Project:	0013 - Home Rehabilitation Loan Program-Single Unit DH-1.1
IDIS Activity:	470 - Sarah House

Status:	Open	Objective:	Provide decent affordable housing
Location:	2612 Modoc Road Santa Barbara, CA 93105	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Multi-Unit Residential (14B)
		National Objective:	LMH

Initial Funding Date:	01/20/2010	Description:	
Financing		Multi-unit rehabilitation of kitchen.	
Funded Amount:	\$40,000.00		
Drawn Thru Program Year:	\$34,132.92		
Drawn In Program Year:	\$34,132.92		

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	2	1	2	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	2	1	2	1	0	0
Female-headed Households:	0		1		1			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Year

Benefiting

2009

2

Accomplishment Narrative

PGM Year:

2009

Project:

0013 - Home Rehabilitation Loan Program-Single Unit DH-1.1

IDIS Activity:

472 - 2 La Cumbre Circle

Status:

Completed

Location:

2 La Cumbre Lane Santa Barbara, CA 93105

Objective:

Provide decent affordable housing

Outcome:

Availability/accessibility

Matrix Code:

Rehab; Single-Unit Residential (14A)

National Objective:

LMH

Initial Funding Date:

03/19/2010

Description:

Single unit rehabilitation (roofing)

Financing

Funded Amount:

\$9,000.00

Drawn Thru Program Year:

\$9,000.00

Drawn In Program Year:

\$9,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0

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Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2009	1	This project is 100% complete. The new roof was installed.

PGM Year: 2009

Project: 0014 - Home Rehabilitation Loan Program-Multi Unit DH-2.1

IDIS Activity: 473 - HACSB - De la Vina

Status: Completed

Location: 633 De la Vina Street Santa Barbara, CA 93101

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 03/19/2010

Financing

Funded Amount: \$360,000.01

Drawn Thru Program Year: \$360,000.01

Drawn In Program Year: \$360,000.01

Description:

Multi-unit rehabilitation

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	7	6	7	6	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	8	6	8	6	0	0

Female-headed Households:

0

4

4

Income Category:

Owner

Renter

Total

Person

Extremely Low	0	5	5	0
Low Mod	0	1	1	0
Moderate	0	2	2	0
Non Low Moderate	0	0	0	0
Total	0	8	8	0
Percent Low/Mod	100.0%	100.0%		

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 8 This project is 100% complete. Rehabilitation included: new tankless water heaters, new lighting, new electric meters, new entry stairs and access ramp, wall replastering, new windows, new balconies and porches, new trash enclosure, new pavers, new parking lot, new laundry room, new paint and landscaping.

PGM Year: 2009

Project: 0014 - Home Rehabilitation Loan Program-Multi Unit DH-2.1

IDIS Activity: 474 - PSHHC Milagro de Ladera

Status: Completed

Location: 322 Ladera Street Santa Barbara, CA 93101

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 03/19/2010

Financing

Funded Amount: \$123,400.01

Drawn Thru Program Year: \$123,400.01

Drawn In Program Year: \$123,400.01

Description:

Mult-Unit rehabilitation

Proposed Accomplishments

Housing Units : 51

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	50	48	50	48	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	0	0	50	48	50	48	0	0
Female-headed Households:	0		21		21			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	16	16	0				
Low Mod	0	18	18	0				
Moderate	0	16	16	0				
Non Low Moderate	0	0	0	0				
Total	0	50	50	0				
Percent Low/Mod		100.0%	100.0%					
Annual Accomplishments		Accomplishment Narrative						
Year	# Benefiting							
2009	50	This project is 100% complete. The old parking lot was demolished and a new asphalt lot was installed, with an access ramp and curbing. New irrigation and landscaping was also installed.						

PGM Year:	2009							
Project:	0014 - Home Rehabilitation Loan Program-Multi Unit DH-2.1							
IDIS Activity:	475 - H.A, Ortega Street							
Status:	Completed			Objective:	Provide decent affordable housing			
Location:	224 W Ortega Street Santa Barbara, CA 93101			Outcome:	Availability/accessibility			
				Matrix Code:	Rehab; Multi-Unit Residential (14B)		National Objective:	LMH
Initial Funding Date:	06/07/2010			Description:	HRLP Multi unit rehabilitation, including roof.			
Financing								
Funded Amount:	\$13,000.00							
Drawn Thru Program Year:	\$13,000.00							
Drawn In Program Year:	\$13,000.00							
Proposed Accomplishments								
Housing Units : 6								
Actual Accomplishments								
<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	6	1	6	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	6	1	6	1	0	0
Female-headed Households:	0		5		5			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	4	4	0
Low Mod	0	1	1	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	6	6	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2009	6	This project is 100% complete. A new roof was installed.

PGM Year:	2009							
Project:	0014 - Home Rehabilitation Loan Program-Multi Unit DH-2.1							
IDIS Activity:	476 - H.A. De la Guerra							
Status:	Completed	Objective:	Provide decent affordable housing					
Location:	227 W. De la Guerra Street Santa Barbara, CA 93101	Outcome:	Availability/accessibility					
		Matrix Code:	Rehab; Multi-Unit Residential (14B)	National Objective:	LMH			

Initial Funding Date:	06/07/2010	Description:
Financing		HRLP Multi Unit Rehabilitation including roofing

Funded Amount:	\$45,000.00
Drawn Thru Program Year:	\$45,000.00
Drawn In Program Year:	\$45,000.00

Proposed Accomplishments

Housing Units : 17

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	16	5	16	5	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	17	5	17	5	0	0
Female-headed Households:	0		9		9			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	12	12	0
Low Mod	0	3	3	0
Moderate	0	2	2	0
Non Low Moderate	0	0	0	0
Total	0	17	17	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2009	17	This project is 100% complete. A new roof was installed.

PGM Year:	2009
Project:	0014 - Home Rehabilitation Loan Program-Multi Unit DH-2.1
IDIS Activity:	477 - H.A. La Cumbre

Status:	Completed	Objective:	Provide decent affordable housing
Location:	521 N La Cumbre Santa Barbara, CA 93110	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Multi-Unit Residential (14B)
			National Objective: LMH

Initial Funding Date:	06/07/2010	Description:
Financing		HRLP Multi Unit Rehabilitation including roofing
Funded Amount:	\$90,000.00	
Drawn Thru Program Year:	\$90,000.00	
Drawn In Program Year:	\$90,000.00	

Proposed Accomplishments

Housing Units : 60

Actual Accomplishments

	Owner		Renter		Total		Person	
<i>Number assisted:</i>	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	55	10	55	10	0	0
Black/African American:	0	0	3	0	3	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	2	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	60	10	60	10	0	0

Female-headed Households:	0	43	43
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	22	22	0
Low Mod	0	19	19	0
Moderate	0	19	19	0
Non Low Moderate	0	0	0	0
Total	0	60	60	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2009	60	This project is 100% complete. A new roof was installed.

PGM Year:	2009				
Project:	0014 - Home Rehabilitation Loan Program-Multi Unit DH-2.1				
IDIS Activity:	478 - SBCHC Hotel de Riviera				
Status:	Completed		Objective:	Provide decent affordable housing	
Location:	125 W Carrillo Santa Barbara, CA 93101		Outcome:	Availability/accessibility	
			Matrix Code:	Rehab; Multi-Unit Residential (14B)	National Objective: LMH

Initial Funding Date: 06/07/2010

Financing

Funded Amount:	\$53,924.51
Drawn Thru Program Year:	\$53,924.51
Drawn In Program Year:	\$53,924.51

Description:

HRLP Multi Unit Rehabilitation including electrical, carpentry, plumbing, drywall and flooring.

Proposed Accomplishments

Housing Units : 31

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	22	4	22	4	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	1	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	27	4	27	4	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	26	26	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	27	27	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative	
Year	# Benefiting
2009	27
This project is 100% complete. The common kitchen area was rehabilitated, including new cabinets, countertops and flooring. The floor of the common living room was also replaced.	

PGM Year:	2009
Project:	0014 - Home Rehabilitation Loan Program-Multi Unit DH-2.1
IDIS Activity:	479 - Transition House-Cota Street
Status:	Completed
Location:	425 East Cota Street Santa Barbara, CA 93101
Objective:	Provide decent affordable housing
Outcome:	Availability/accessibility
Matrix Code:	Rehab; Multi-Unit Residential (14B)
National Objective:	LMH
Initial Funding Date:	06/07/2010
Description:	HRLP Multi Unit Rehabilitation including roofing
Financing	
Funded Amount:	\$92,689.00
Drawn Thru Program Year:	\$92,689.00

Drawn In Program Year: \$92,689.00

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	7	7	7	7	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	8	7	8	7	0	0
Female-headed Households:	0		5		5			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	3	3	0
Low Mod	0	4	4	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	8	8	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2009	8	This project is 100% complete. A new roof was installed.

PGM Year: 2009

Project: 0014 - Home Rehabilitation Loan Program-Multi Unit DH-2.1

IDIS Activity: 480 - SBCHC - Coronel

Status: Completed

Location: 625-629 Coronel Place Santa Barbara, CA 93101

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date:		06/07/2010		Description:					
Financing		HRLP Multi Unit Rehabilitation including painting							
Funded Amount:		\$29,950.00							
Drawn Thru Program Year:		\$29,950.00							
Drawn In Program Year:		\$29,950.00							
Proposed Accomplishments									
Housing Units : 20									
Actual Accomplishments									
<i>Number assisted:</i>		Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:		0	0	20	20	20	20	0	0
Black/African American:		0	0	0	0	0	0	0	0
Asian:		0	0	0	0	0	0	0	0
American Indian/Alaskan Native:		0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:		0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:		0	0	0	0	0	0	0	0
Asian White:		0	0	0	0	0	0	0	0
Black/African American & White:		0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:		0	0	0	0	0	0	0	0
Other multi-racial:		0	0	0	0	0	0	0	0
Asian/Pacific Islander:		0	0	0	0	0	0	0	0
Hispanic:		0	0	0	0	0	0	0	0
Total:		0	0	20	20	20	20	0	0
Female-headed Households:		0		11		11			
<i>Income Category:</i>									
	Owner	Renter	Total	Person					
Extremely Low	0	1	1	0					
Low Mod	0	5	5	0					
Moderate	0	14	14	0					
Non Low Moderate	0	0	0	0					
Total	0	20	20	0					
Percent Low/Mod		100.0%	100.0%						
Annual Accomplishments		Accomplishment Narrative							
Year	# Benefiting								
2009	20	This project is 100% complete. The exterior of the building was painted.							
PGM Year:	2009								
Project:	0014 - Home Rehabilitation Loan Program-Multi Unit DH-2.1								
IDIS Activity:	481 - SBCHC Faulding								

Status: Completed
Location: 15 East Haley Santa Barbara, CA 93101

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 06/07/2010

Financing Description: HRLP Multi Unit Rehabilitation including roofing

Funded Amount: \$22,754.86
Drawn Thru Program Year: \$22,754.86
Drawn In Program Year: \$22,754.86

Proposed Accomplishments

Housing Units : 81

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	68	7	68	7	0	0
Black/African American:	0	0	8	0	8	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	2	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	78	7	78	7	0	0
Female-headed Households:	0		13		13			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	77	77	0
Low Mod	0	0	0	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	78	78	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2009	78	This project is 100% complete. The lower section of the roof was replaced.

Total Funded Amount: \$2,668,220.94

Total Drawn Thru Program Year: \$2,641,998.62
Total Drawn In Program Year: \$2,475,035.08



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG-R Activity Summary Report (GPR) for Program Year 2009
SANTA BARBARA

Date: 09-Sep-2010

Time: 11:49

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PGM Year: 2009
Project: 0022 - CDBG-R Economic Recovery Projects
IDIS Activity: 464 - Franklin Public Health Center

Status: Completed 6/30/2010
Location: 1136 E. Montecito St. Santa Barbara, CA 93103

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Health Facilities (03P) National Objective: LMA

Initial Funding Date: 10/14/2009

Financing

Funded Amount: \$89,000.00
Drawn Thru Program Year: \$89,000.00
Drawn In Program Year: \$89,000.00

Description:

To stimulate the economy by contracting with local contractors to provide energy efficiency rehabilitation to this low-income neighborhood public health clinic and social services building.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 11,179
Census Tract Percent Low / Mod: 59.00

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2009		This project is 100% complete. Energy efficiency improvements have been made to this facility.

PGM Year: 2009
Project: 0022 - CDBG-R Economic Recovery Projects
IDIS Activity: 465 - Eastside Sidewalks and Curb Cuts

Status: Open
Location: P.O. Box 1990 Santa Barbara, CA 93102-1990

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 10/14/2009

Financing

Funded Amount: \$156,883.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Description:

To stimulate the economy by contracting with a local contractor to modernize the infrastructure on this residential street, including the installation of sidewalks and curb cuts at intersections (to meet ADA requirements).

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 11,179
Census Tract Percent Low / Mod: 59.00

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2009		This project is underway. A contractor was selected in March and the notice to proceed was given in May. It is anticipated that the project will be completed by August 2010.

PGM Year:	2009
Project:	0022 - CDBG-R Economic Recovery Projects
IDIS Activity:	466 - Job Apprenticeship Program

Status:	Open	Objective:	Create suitable living environments
Location:	423 W. Victoria Santa Barbara, CA 93101	Outcome:	Affordability
		Matrix Code:	Youth Services (05D)
			National Objective: LMC

Initial Funding Date: 10/14/2009

Financing	
Funded Amount:	\$43,391.00
Drawn Thru Program Year:	\$29,614.88
Drawn In Program Year:	\$29,614.88

Description:
 To stimulate the economy and expand educational opportunities for low-income youth by providing participants with training and temporary employment to increase their potential for future employability.

Proposed Accomplishments

People (General) : 36

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		Accomplishment Narrative	
Year	# Benefiting		
		Total Funded Amount:	\$289,274.00
		Total Drawn Thru Program Year:	\$118,614.88
		Total Drawn In Program Year:	\$118,614.88